

**HAMILTON RURAL FIRE DISTRICT
2026-2027 FINAL BUDGET**

		Capital
		Improvement
		Fund
Revenue		
June 2026 Carry-over Balance	\$591,028.38	\$1,257,489.77
Estimated Tax Revenues	\$515,025.00	
Estimated State Entitlement	\$42,040.00	
Estimated Interest Distribution	\$4,000.00	\$3,000.00
Estimated Voluntary Fees	\$4,000.00	
Bank Loan		
Intergovernmental Loans		
Federal Grant		
State Grant		
Charges for Services		
Wildland Fire	\$8,000.00	
Other Income		\$50,000.00
Donations		
Total Revenues	\$1,164,093.38	\$1,310,489.77
EXPENDITURES		
Tax refund/Protested Tax		
Sub Total Tax Refund	\$7,000.00	
Payroll Expenses		
Sub Total Payroll Expenses		
Employee/Volunteer Benefits		
Sub Total Employee Benefits	\$40,000.00	
Administrative Costs		
Attorney fees		
Audit		
Admin/Bookkeeping Service		
Computer Consultation		
Accounting Fees		
Elections		
Medical		
Subtotal Administrative Costs	\$20,000.00	
Apparatus Maintenance/ Repairs		
Apparatus Repair & Maintenance		
Motor Vehicle Fuel		
Unit 7314		
Unit 7211		
Unit 7311		
Unit 7113		
Unit 7321		
Unit 7122		
Unit 7213		
Communications Repair & Mainten		

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Equipment Repair & Maintenance		
Equipment for vehicles		
Equipment Rental		
Sub Total Apparatus Maint/Repairs	\$70,000.00	
Building Maintenance/Repair		
Charlos Heights Fire Station		
Skalkaho Fire Station		
Sub Total Building Maintenance/Repair	\$30,000.00	
Communication Equipment/Rental		
Repeater Rental		
Subtotal Communication Equip/Rental	\$2,100.00	
Contract Services		
Architectural/Engineering		
Streamline		
ILA - City of Hamilton		
September 2025		
December 2025		
March 2026		
June 2026		
Sub Total Contract Services	\$108,982.00	
Debit Service/Bank Loan		
Dues & Subscriptions		
Montana Fire Trustees' Association		
Ravalli County Fire Council		
NAEFO		
Fire Alliance		
Openpath		
USPS PO Box Rental		
Sub Total Dues & Subscriptions	\$7,500.00	
Insurance Expense		
Liability Insurance		
Volunteer Insurance		
Sub Total Insurance	\$19,000.00	
Office/Tech Supplies/Equipment		
Office Supplies		
Office Equipment		
Postage/Shipping		
Email accts		
Sub Total Office/Tech Supplies/	\$5,000.00	
Operating Expenses		
Fire Equipment		
Personal Protective Equipment		
Misc expenses		
Sub Total Operating Expenses	\$46,000.00	
Training/Education/Travel		
Travel Expenses		
Training Expenses		

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Sub Total Training/Education/Travel	\$24,750.00	
Utility Services		
Telephone/Internet		
Internet		
Electricity		
Propane/Natural Gas		
Garbage		
Security		
Septic Pumping		
Subtotal Utility Services	\$20,000.00	
Capital Outlay		
Facilities	\$170,000.00	
Land	\$120,000.00	
Apparatus & Equipment		
Vehicles	\$250,000.00	
Furniture & Fixtures		
Fire/Medical		
Radios		
Subtotal Capital Outlay	\$540,000.00	
Operating Reserve		
Capital Reserve	\$50,000.00	
Total Expenditures	\$990,332.00	
Total Revenues	\$1,164,093.38	
Total Expenditures	<u>\$990,332.00</u>	\$1,310,489.77
Revenues Year-end Balance		
Revenues Year-end Balance	\$173,761.38	\$1,310,489.77

Dated: 9/16/2026

Bruce Suenram
Chair

Brian Adams
Vice-Chair

Zach Campbell

Nathan Brady
Secretary/Treasurer

Jeff Huff